



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recurso Federales - Programas Sujetos a Reglas de Operación (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE 2019

EP-5931

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martes, 31 de diciembre de 2019

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR	FI	FUN	SF	SS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado								
Gran Total																	150,051,556.00	-20,887,240.93	129,164,315.07	129,164,315.07	0.00	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	0.00	0.00	
Total																	150,051,556.00	-20,887,240.93	129,164,315.07	129,164,315.07	0.00	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	0.00	0.00	
TOTAL FUENTE DE FINANCIAMIENTO																	150,051,556.00	-20,887,240.93	129,164,315.07	129,164,315.07	0.00	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	0.00	0.00	
TOTAL GLOBAL FUNCIÓN 5 Educación																	150,051,556.00	-20,887,240.93	129,164,315.07	129,164,315.07	0.00	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	129,164,315.07	0.00	0.00	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																	0.00	97,178.53	97,178.53	97,178.53	0.00	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	0.00	0.00	
INSTITUCIONALES																	0.00	97,178.53	97,178.53	97,178.53	0.00	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	0.00	0.00		
04 Departamento de Planeación y Seguimiento Operativo																	0.00	97,178.53	97,178.53	97,178.53	0.00	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	0.00	0.00	
04 2 Desarrollo Social																	0.00	97,178.53	97,178.53	97,178.53	0.00	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	0.00	0.00	
04 2 5 Educación																	0.00	97,178.53	97,178.53	97,178.53	0.00	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	0.00	0.00	
04 2 5 5 Educación para Adultos																	0.00	97,178.53	97,178.53	97,178.53	0.00	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	0.00	0.00	
04 2 5 5 1 Educación para Adultos																	0.00	97,178.53	97,178.53	97,178.53	0.00	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	0.00	0.00	
04 2 5 5 1 A En Construcción.																	0.00	97,178.53	97,178.53	97,178.53	0.00	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	0.00	0.00	
04 2 5 5 1 A 003 Programa de educación básica para jóvenes y adultos																	0.00	97,178.53	97,178.53	97,178.53	0.00	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	0.00	0.00	
04 2 5 5 1 A 003 01 Asignación Normal																	0.00	97,178.53	97,178.53	97,178.53	0.00	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	0.00	0.00	
04 2 5 5 1 A 003 01 ED4 Educación para Adultos de Calidad																	0.00	97,178.53	97,178.53	97,178.53	0.00	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	0.00	0.00	
04 2 5 5 1 A 003 01 ED4 A002 Atención a la Demanda de Educación para Jóvenes y Adultos.																	0.00	97,178.53	97,178.53	97,178.53	0.00	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	0.00	0.00	
04 2 5 5 1 A 003 01 ED4 A002 000 Cobertura Estatal																	0.00	97,178.53	97,178.53	97,178.53	0.00	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	97,178.53	0.00	0.00	
04 2 5 5 1 A 003 01 ED4 A002 000 0 2000 Materiales y Suministros.																	0.00	131.67	131.67	131.67	0.00	131.67	131.67	131.67	131.67	131.67	131.67	131.67	131.67	131.67	131.67	131.67	131.67	0.00	0.00	
04 2 5 5 1 A 003 01 ED4 A002 000 0 2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales.																	0.00	74.19	74.19	74.19	0.00	74.19	74.19	74.19	74.19	74.19	74.19	74.19	74.19	74.19	74.19	74.19	74.19	0.00	0.00	
04 2 5 5 1 A 003 01 ED4 A002 000 0 211 Materiales, Útiles y Equipos Menores de Oficina.																	0.00	1.72	1.72	1.72	0.00	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	0.00	0.00	
04 2 5 5 1 A 003 01 ED4 A002 000 0 21101 1 2 5931 A 1 Materiales y Útiles de Oficina.																	0.00	1.72	1.72	1.72	0.00	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	0.00	0.00	
04 2 5 5 1 A 003 01 ED4 A002 000 0 214 Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.																	0.00	72.47	72.47	72.47	0.00	72.47	72.47	72.47	72.47	72.47	72.47	72.47	72.47	72.47	72.47	72.47	72.47	0.00	0.00	
04 2 5 5 1 A 003 01 ED4 A002 000 0 21401 1 2 5931 A 1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.																	0.00	72.47	72.47	72.47	0.00	72.47	72.47	72.47	72.47	72.47	72.47	72.47	72.47	72.47	72.47	72.47	72.47	72.47	0.00	0.00
04 2 5 5 1 A 003 01 ED4 A002 000 0 2600 Combustibles, Lubricantes y Aditivos.																	0.00	57.48	57.48	57.48	0.00	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	0.00	0.00	
04 2 5 5 1 A 003 01 ED4 A002 000 0 261 Combustibles, Lubricantes y Aditivos.																	0.00	57.48	57.48	57.48	0.00	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	0.00	0.00
04 2 5 5 1 A 003 01 ED4 A002 000 0 26111 1 2 5931 A 1 Combustibles.																	0.00	57.48	57.48	57.48	0.00	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	0.00	0.00
04 2 5 5 1 A 003 01 ED4 A002 000 0 3000 Servicios Generales.																	0.00	81,441.00	81,441.00	81,441.00	0.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	0.00	0.00	
04 2 5 5 1 A 003 01 ED4 A002 000 0 3700 Servicios de Traslado y Viáticos.																	0.00	81,441.00	81,441.00	81,441.00	0.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	0.00	0.00
04 2 5 5 1 A 003 01 ED4 A002 000 0 372 Pasajes Terrestres.																	0.00	81,441.00	81,441.00	81,441.00	0.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	0.00	0.00
04 2 5 5 1 A 003 01 ED4 A002 000 0 37211 1 2 5931 A 1 Pasajes Nacionales Terrestres.																	0.00	81,441.00	81,441.00	81,441.00	0.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	81,441.00	0.00	0.00
04 2 5 5 1 A 003 01 ED4 A002 000 1 1000 Servicios Personales.																	0.00	15,605.86	15,605.86	15,605.86	0.00	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	0.00	0.00	
04 2 5 5 1 A 003 01 ED4 A002 000 1 1200 Remuneraciones al Personal de Carácter Transitorio.																	0.00	15,605.86	15,605.86	15,605.86	0.00	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	0.00	0.00	
04 2 5 5 1 A 003 01 ED4 A002 000 1 121 Honorarios Asimilables a Salarios.																	0.00	15,605.86	15,605.86	15,605.86	0.00	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	0.00	0.00	
04 2 5 5 1 A 003 01 ED4 A002 000 1 12101 1 2 5931 A 6 Honorarios.																	0.00	15,605.86	15,605.86	15,605.86	0.00	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	15,605.86	0.00	0.00	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00	
INSTITUCIONALES																	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00		
04 Departamento de Planeación y Seguimiento Operativo																	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00	
04 2 Desarrollo Social																	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0															